	Town of Farmington		
	2021 Proposed Budge	et Itemized	
REVENUES	2020 Budget	2021 Budget	
Taxes	\$676,703	\$696,450	
Intergovernmental	344,631	345,462	
State Shared Revenue	56,845	56,765	
State Fire Insurance Dues	18,200	19,000	
tate Exempt Computer Aid	180	184	
State Personal Property Tax Aid	598	598	
Video Service Provider Aid	5,810	11,72	
State WA Fire EMT Grant	34,676	33,120	
State Water Patrol Aid	4,800	3,000	
State Transportation Aid	203,433	203,985	
Payment Municipal Services	15,000	12,000	
PILT Conservation Aid	289	289	
State FC/MFL Aid	4,500	4,500	
PILT Equiv. To Property Tax	300	300	
Licenses & Permits	55.000		
	55,940	50,529	
Liquor/Malt Bev License	5,000	5,000	
Cigarett/Operator Licenses Cable TV Franchise Fees	1,000	1,000	
Dog License Fees	28,190	22,279	
Building Permits/Fees	1,250	1,250	
Weight Limit Permits & Fees	20,000	20,000	
weight Limit Permits & Fees	500	1,000	
Fines, Forfeitures & Penalities	100	500	
- mes, remaines	100	300	
Public Charges for Services	3,420	3,320	
Clerk/Treasurer Fees	250	250	
Liquor License Advertising	100		
Fireworks Application Fee	500	500	
Fire Sign Fee	400	400	
Culvert/Driveway Fees	700	700	
Recycling Tag Fee	270	270	
Cemetery Lot Grave	1,200	1,200	
Intergovenmental Charges			
for Services	3,536	3,536	
WVH Street Lights	536	536	
Watrer Patrol Dayton's Share	3,000	3,000	
Miscellaneous	53,300	51,800	
Interest Income	5,000	3,500	
Town Hall Rental	300	300	
Insurance Recovery Landfill	48,000	48,000	
Total Revenue	1,137,630	1,151,597	

XPENDITURES		175,085	179,414
General Government		38,090	38,090
Legislative	- David	33,090	33,090
	Town Board	4,000	4,000
	Rown Board Misc	1,000	1,000
	Newsletters	1,000	1,000
Legal	<u> </u>	1,000	1,000
Legal Fees		74,400	77,699
General Administration		42,330	44,044
	Clerk/Treasurer	4,000	4,000
	Clerk/Treasurer Expen.	16,000	16,000
	Elections	500	1,500
	Election Expenses	8,155	8,155
	Office Expense	3,415	4,000
	Computer Expenses	31,720	32,750
Financial Adminis		6,700	6,700
	Auditor	3,000	3,000
	Financial Services		23,050
	Assessor	22,020	23,075
General Buiulding		23,075	8,075
	Town Hall Main Wages	8,075	5,000
	Town Hall Expenses	15,000	10,000
	Town Hall Utilities	6,800	6,800
Insurances		6,800	0,000
		201.040	194,507
PUBLIC SAFETY		201,040 15,000	8,000
Law Enforcemen			5,000
Lake Patrol Expenses		12,000	3,000
Dayton Share Lake Patrol		3,000	107,090
Fire Protection		123,090	106,390
	Fire District & Dues	122,390 700	700
	Fire Signage Expen.		59,417
Ambulance		43,035	57,917
Ambulance		39,785	1,500
Emerg. Medical Respond.		3,250	20,000
Inspection		19,915	20,000
Building Inspectiion Wages		19,915	20,000
Building Inspec	ction Expense		
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UBLIC WORKS		460,295	510,728
Public Works Hwy		427,030	477,030
Highway Main/Roads		275,000	325,000
Town Road Main Wages/FICA		7,000	7,000
Snowplowing	1	120,000	120,000
Street Lights		24,500	24,500
WVH Street Light	nts	530	530
Sanitation		33,265	33,698
Janitation	Sanitary Landfill	22,050	22,050
	Recycling Expense	3,845	3,845
	County PTF	7,010	7,443
	Trash Bag Expense	360	360
Public Health & Human Services		11,575	11,575
	Dog Pound	2,000	2,000
	Cemetery	1,500	1,500
	Cemetery Main Wages	8,075	8,075
			67.675
Culture, Recreati	on, Education	67,675	67,675
	Youth Program Fees	65,000 `	65,000
	Fire Works Display City	1,675	1,675
	Senior Center	1,000	1,000
Conservation & Development		3,000	3,000
Conservation & D	Plan Commissiion	3,000	3,000
	Tiun comment		
Capital Outlay			
		200,660	159,698
	Election Equipment		7,000
	Town Hall		
	Roads	200,660	132,698
	Water Patrol		20,000
OTHER FINANCIA	AL USES		25.00
Contingency		25,000	25,00
Total Expenditure	e	1,144,330	1,151,59

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