

**NOTICE OF PUBLIC HEARING
TOWN OF FARMINGTON, WAUPACA COUNTY, WISCONSIN
YEAR 2024 PROPOSED BUDGET**

Notice is hereby given that on Monday, November 20th, 2023, at 6:00 p.m. at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Farmington in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office from 8:00 a.m. to 1:00 p.m., Monday through Friday. The following is a summary of the proposed 2024 budget.

	2023	2024	%
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
<u>REVENUE</u>			
TAXES	\$ 733,836	\$ 769,945	4.92%
INTERGOVERNMENTAL	557,300	449,090	(19.42%)
LICENSES & PERMITS	28,600	31,265	9.32%
FINES, FORFEITURES & PENALTIES	100	100	0.00%
PUBLIC CHARGES FOR SERVICES	2,400	398,335	16497.29%
INTERGOVERNMENTAL CHARGES	2,500	1,050	(58.00%)
MISCELLANEOUS	51,000	52,000	1.96%
OTHER FINANCING SOURCES	-	579,143	100.00%
TOTAL REVENUE	\$ 1,375,736	\$ 2,280,928	65.80%
<u>EXPENDITURES</u>			
GENERAL GOVERNMENT	\$ 222,252	\$ 223,732	0.67%
PUBLIC SAFETY	189,559	219,951	16.03%
PUBLIC WORKS	505,095	717,795	42.11%
HEALTH & HUMAN SERVICES	11,000	13,200	20.00%
CULTURE, RECREATION & EDUCATION	70,175	69,900	(0.39%)
CONSERVATION & DEVELOPMENT	27,500	38,000	38.18%
CAPITAL OUTLAY	325,155	973,350	199.35%
OTHER FINANCING USES	25,000	25,000	0.00%
TOTAL EXPENDITURES	\$ 1,375,736	\$ 2,280,928	65.80%
TOTAL REVENUES OVER(UNDER) EXPENDITURES	\$ -	\$ -	
	Fund	Fund	
	Balance	Balance	
	January 1	December 31	
	Total	Total	
	Revenues	Expenditures	
All Governmental Funds	1,190,630	1,190,630	
Combined	2,280,928	2,280,928	Property Tax Contribution
			Equalized Tax Rate
			\$0.92987

Following this Public Hearing on the 2024 Proposed Budget we will hold the Special Meeting of Electors to adopt the town tax levy followed by the Town Monthly Board Meeting.

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 27th day of October 2023.

s/Kathy Kasza, Clerk-Treasurer

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